

	VIPER Revenues for Recurring Costs					
Category	Source	Possible Increase/ Surcharge		Annual Transactions	Annual Revenues Generated	
Highly Recommended	Insurance Policy Premium Surcharge		\$5.00	unknown		
Highly Recommended	Tire disposal fee surcharge/tire *	\$	1.00	8,407,248	\$	8,407,248
Highly Recommended	Battery disposal fee surcharge **	\$	1.00	80,912	\$	80,912
Highly Recommended	Tobacco tax increase ***	\$	0.01	877,375,117	\$	8,773,751
Highly Recommended	New cell phone activation: one-time fee	unknown		unknown		
Highly Recommended	Wireless 911 fees #	\$	0.05	3,500,000	\$	2,100,000
Highly Recommended	Wired 911 fees#	\$	0.05	4,400,000	\$	2,640,000
Recommended	Registration fee Increase ##	\$	1.00	7,000,000	\$	7,000,000
Recommended	Drivers License Increase ##	\$	1.00	2,000,000	\$	2,000,000
Recommended	Alcoholic beverage tax increase	unknown		unknown		
				Total Annual Revenues	\$	31,001,911
		Recurring		g Cost Needed:	\$	11,512,476
* www.wastenot						
•	enr.state.nc.us/swhome/SW01-02_AR.doc					
*** www.cdc.gov					_	
# Estimate based on population and NC census number of households ## DOT/DMV						
## DO 1/DIVIV						